

School Budget IT Expenditure Only

CFR Code	Code to School Budget (CIN/CIP/CIS/CIX cost centres) as follows:	Use GL code:	GL Description
E20A Connectivity			
	<ul style="list-style-type: none"> Main and backup broadband lines, wireless networks, network switches, network cables; Telephony, ISDN, ASDL or other dedicated phone lines; Leasing costs associated with connectivity and telephony; Safety and security features, such as cyber security and filtering and monitoring, if bundled with connectivity services. 	145580	Computer Lines
E20B Onsite Servers			
	<ul style="list-style-type: none"> Purchased or leased onsite physical servers present in the school where these are not capitalised; Onsite servers that support cloud-based storage. 	145011	Data network lines
E20C IT Learning Resources			
	<ul style="list-style-type: none"> Curriculum software to support teaching and learning such as apps and lesson planning tools; Subscriptions and licences associated with educational software and websites; Digital learning platforms; E-books. 	145550	Computer Consumables
		145520	Computer Software
	**Where a resource is used for both learning and administration purposes, and where costs are material, costs or estimates of the split should be coded separately at the time of purchase.	145530	Software Licences
E20D Administrative software and systems			
	<ul style="list-style-type: none"> Administration and management software such as management information systems (MIS), safeguarding, finance, cashless catering, building management and payment portals; Operating systems and device licences, unless bundled into the cost of laptops, desktops and tablets (see E20E); IT hosting, including cloud and data storage; Cybersecurity, filtering and monitoring if not part of any connectivity services. 	145600	Computer Software Purchase Admin
	**Where a resource is used for both learning and administration purposes, and where costs are material, costs or estimates of the split should be coded separately at the time of purchase.		

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E20E Laptops, desktops and tablets			
<ul style="list-style-type: none"> Laptops, desktops and tablets purchased or leased by the school used for teaching, learning and administration, where these are not classed as capital; Peripherals such as keyboards, mice and display screens if bundled into the cost of the devices; Operating systems and licences if bundled into the cost of devices; Device management tools. 		145500	Computer Hardware
		145590	Computer Hardware Admin
E20F Other hardware			
<ul style="list-style-type: none"> Hardware such as printers and consumables, audiovisual display screens, projectors and CCTV; Peripherals such as keyboards and mice where they are not bundled into laptop, desktop, and tablet costs (see E20E); Purchase or hire of any hardware where not capitalised. 		143040	Photocopiers
E20G IT Support			
<ul style="list-style-type: none"> Third-party IT support contracts; Maintenance and repair of technology provided by third parties; IT related consultancy; Estimated costs of IT support if these are bundled into other services. 		145510	Hardware Maintenance
		145540	Software Maintenance

Further details and exclusions can be found on the [GOV.uk website](https://www.gov.uk).